

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2019

(July 1, 2018 through June 30, 2019)

RIDERSHIP

Average Weekday Unlinked Passenger Trips 903,702

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Bus	502,234	258,648	169,468
NJ TRANSIT Bus (Directly Operated)	469,110	240,132	161,489
Contract Carriers	33,124	18,516	7,979
Rail*	311,139	108,679	89,931
Light Rail	82,239	37,338	26,456
Hudson-Bergen Light Rail	54,348	25,234	18,235
Newark Light Rail	19,204	6,498	3,889
River LINE	8,687	5,606	4,332
Demand Response	5,580	2,821	2,149
Access Link	5,580	2,821	2,149
Vanpool	2,510	0	0
Total	903,702	407,486	288,004

Annual Unlinked Passenger Trips 267.3 million

	Trips	Total Annual Unlinked
Bus	151,065,577	
NJ TRANSIT Bus (Directly Operated)	141,247,365	
Contract Carriers	9,818,212	
Rail*	89,562,931	
Light Rail	23,658,076	
Hudson-Bergen Light Rail	16,132,963	
Newark Light Rail	5,417,438	
River LINE	2,744,872	
Demand Response	1,711,304	
Access Link	1,711,304	
Vanpool	635,166	

Annual Passenger Miles 3.3 billion

Bus	1.0 billion
NJ TRANSIT Bus (Directly Operated)975.1 million
Contract Carriers	42.2 million
Rail	2.0 billion
Light Rail	114.6 million
Hudson-Bergen Light Rail	61.3 million
Newark Light Rail	12.4 million
River LINE	40.9 million
Demand Response	10.8 million
Access Link	10.8 million
Vanpool	22.3 million

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

	Avg. Weekday Boardings
Penn Station New York (Rail)	94,380
Port Authority Bus Terminal (Bus)	90,370
Newark Penn Station (Rail)	27,810
Frank R. Lautenberg Secaucus Junction (Rail)	28,060
Hoboken Terminal (Rail)	17,300
Metropark Station (Rail)	7,350
Princeton Junction (Rail)	6,750

BUS OPERATIONS

Bus Routes	251
NJ TRANSIT Operated	199
Contracted by NJ TRANSIT (Purchased Transportation)	52

NJ Municipalities with Bus Service 385

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips*	16,551	8,998	6,012

Bus Network Directional Route Miles* 6,304.30

Bus Actual Annual Vehicle Revenue Miles* 80.5 million

*Includes Directly Operated and Purchased Transportation

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,161	0	527	1,688
Suburban	249	0	0	249
Articulated	85	0	0	85
Transit	784	201	97	1,082
Minibuses/WHEELS	0	11	0	11
Subtotal	2,279	212	624	3,115

*Includes 210 CNG & 44 Hybrid buses

Local and Community Service Fleet

Access Link	537
Vanpool	167
Subtotal	704

Total Bus Fleet 3,707

Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)	20
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Bus Passenger Facilities

Stations	30
Stops	over 16,000
Commuter Parking Capacity	over 18,785

Bus Maintenance Facilities 18

Maintenance Facilities	16
Heavy Maintenance Facilities	2

Bus Layover Areas (Loops Owned and Maintained) 11

RAIL OPERATIONS

Commuter Rail Lines 12

(NJ TRANSIT also operates service for MTA's Port Jervis Line)

NJ Municipalities with Rail Service 116

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Rail Daily Revenue Trains	794	348	348

Rail Network Directional Route Miles 920.40

Rail Network Actual Annual Vehicle Revenue Miles 58.6 million

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	151	15	166
Diesel Locomotives	51	15	66
Electric Locomotives	65	0	65
Dual Mode Locomotives	35	0	35
Cars	1,044	65	1,109
Electric Multiple Units	159	0	159
Push-Pull Rail Cars	885	65	950

Rail Non-Revenue Maintenance Fleet	
Railroad and Construction Equipment	176
Rail Non- Revenue Equipment Cars	66
Rail Non- Revenue Diesel Locomotives.....	20
Rail Passenger Facilities	
Stations	166
Commuter Parking Capacity	over 66,400
Rail Layover Yards and Maintenance Facilities	16
Storage Yards Owned and Used by NJT	12
Non-NJT Owned Storage Yards Used	3
Maintenance Facilities.....	1
Rail Infrastructure	
Undergrade Bridges	576
Overhead Bridges	103
Moveable Bridges	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	111
Signals	1,350
Grade Crossings	325
Switches	1,288
Miles of Catenary	264
Substations	52

LIGHT RAIL OPERATIONS

Light Rail Lines	3
NJ Municipalities with Light Rail Service	
Hudson-Bergen Light Rail	6
Newark Light Rail	3
River LINE	13
	Avg. Weekday Avg. Saturday Avg. Sunday
Light Rail Revenue Trains	1,095 437 403
Hudson-Bergen Light Rail	507 238 238
Newark Light Rail	490 122 98
River LINE	98 77 67
Light Rail Network Directional Route Miles	116.2
Hudson-Bergen Light Rail	34.1
Newark Light Rail	12.4
River LINE	69.7
Light Rail Actual Annual Vehicle Revenue Miles	3.8 million
Hudson-Bergen Light Rail	2,106,130
Newark Light Rail	507,528
River LINE	1,233,277
Light Rail Fleet	
	Owned and Operated by NJT Owned by NJT Operated via Contract
Hudson-Bergen Light Rail	0 52
Newark City Subway	21 0
River LINE	0 20
Total Cars	21 72
Light Rail Non-Revenue Maintenance Fleet	
Light Rail Railroad and Construction Equipment	27
Light Rail Passenger Facilities	
Stations	62
Commuter Parking Capacity	over 8,600
Light Rail Layover Yards and Maintenance Facilities	3
Light Rail Infrastructure	
Undergrade Bridges	35
Overhead Bridges	52
Moveable Bridges	0
Track Miles Maintained	108
Interlockings	52
Signals	293
Grade Crossings	120
Switches	282
Miles of Catenary	51
Substations	22

OPERATING BUDGET & CAPITAL PROGRAM

FY19 Actual Operating Revenue and Expenses

System-wide	<i>(in \$ millions)</i>
Total System Generated Revenue	\$1,114
Total Expenses	\$2,305
Revenue Recovery Ratio	48.3%

Based on all system generated revenues and total costs including all administrative costs.

FY20 Board Approved Operating Budget *(in millions)*

Resources	\$2,391
Passenger Fares	\$986
Other Revenue	\$118
State Operating Assistance	\$458
Capital Transfer--Operating/Maintenance	\$0
Other State/Federal Reimbursements.....	\$830
Expenses	\$2,391
Labor & Fringes	\$1,466
Fuel, Power & Materials	\$292
Purchased Transportation	\$252
Other*	\$381

* Other expenses include claims, insurance, tolls, tracking fees, services, utilities, leases, etc.

FY20 Board Approved Capital Program *(in millions)*

Resources	\$1,423
Federal Transit Administration*	\$604
NJ Transportation Trust Fund	\$760
Other.....	\$59
Expenditures	\$1,423
Operating Maintenance/Debt Service	\$684
Pass-Through	\$60
Rail Infrastructure Improvements	\$326
Rail Rolling Stock Improvements	\$94
Rail Expansion	\$44
Bus Rolling Stock	\$107
Bus/Light Rail Improvements	\$38
Capital Program Implementation	\$21
Other Expenses	\$48

* Resources in this category include Federal Highway and Flex Funding.

Employees	11,391
Agreement (union)	9,630
Non-Agreement (non-union)	1,761

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY19 Disadvantaged Business Enterprises were awarded 28.23% and Small Business Enterprises were awarded 4% of NJ TRANSIT's federal and state contract dollars respectively.
- 62.3% of the workforce is minorities and 22.6% are women.

NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2019, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding